

FPN Food Pantry Network

SERVING LICKING COUNTY

823 Steel Avenue
P.O. Box 4284
Newark, Ohio 43055

*“....assuring that
no one in Licking County
goes hungry!”*

2010-2011 Annual Report to the Community

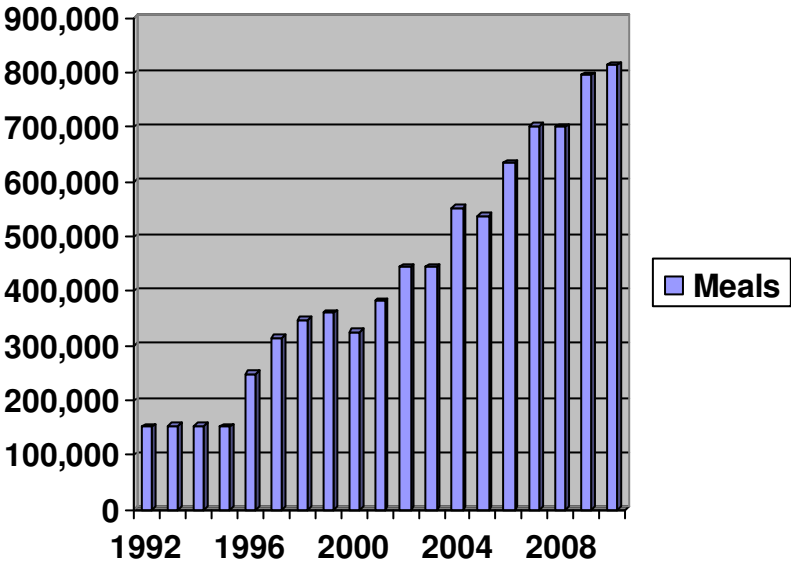
June 30, 2011

Service Data

Calendar 2010

Requests for assistance	31,883
Individuals served	166,258
Children served	52,277
Seniors served (age 60-up)	9,817
Meals served	814,710

Individual meals served 1992-2010



Affiliated Pantries and Agencies

Pantries

Bible Temple of God
Buckeye Lake (LEADS)
Christ United Methodist Church
Croton Church of Christ
Evans Community Center (LEADS) in Pataskala
Jacksontown United Methodist Church
Last Call Outreach Ministries (Open Pantry)
Marne United Methodist Church
Newark Nazarene Church
Old Country Church
Pleasant View United Methodist Church
Salvation Army
Second Presbyterian Church
Seventh Day Adventist
St. Johns Lutheran Church
St. Vincent DePaul Society
The Woodlands
Utica (LEADS)
Water's Edge Assembly of God
World Global Ministries
Wright Memorial United Methodist Church (Baby Pantry)

Other Agencies

American Red Cross	Camp O'Bannon
Catholic Social Services	Cox United Methodist
Denison Community Assoc.	Hebron United Meth. Church
Holy Trinity Learning Center	Licking Co. Aging Program
Look Up Center	The Main Place
New Beginnings	OCC Kid's Café
Paul Marsh LEADS Center	Salvation Army
Truth Tabernacle	Water's Edge UM Min.
YMCA	Youth Engaged In Service

Statement of Financial Position

(Un-audited) July 1, 2010—June 30, 2011

Public Support & Revenue

Donations	\$ 428,900
EFSP Funds	\$ 50,000
Interest	\$ 11,570
Miscellaneous	\$ 9,500
In-Kind Donations*	<u>\$ 2,938,018</u>
Total Public Support & Revenue	\$ 3,437,988

Expenses

Program Services	
Collection, Storage and Distribution of Food	\$ 410,487
Value of Food Distributed*	<u>\$ 2,933,704</u>
Total Program Services	\$ 3,344,191
Supporting Services	
Management	\$ 73,511
Fundraising	<u>\$ 10,072</u>
Total Supporting Services	<u>\$ 83,583</u>
Total Expenses	\$ 3,427,774

Balance Sheet

(Un-audited) June 30, 2011

Assets

Cash & Cash Equivalents	\$ 670,772
Food Inventory*	\$ 164,889
Property, Plant & Equipment	<u>\$ 10,507</u>
Total Assets	\$ 846,168

Liabilities & Equity


Current Liabilities	\$ 20,694
Equity	<u>\$ 825,474</u>
Total Liabilities & Equity	\$ 846,168

Net Assets - July 1, 2010 **\$ 837,269**

Net Assets - June 30, 2011 **\$ 846,168**

Increase/Decrease Net Assets **\$ 8,899**

**Note: Food inventory is valued per Feeding America, Product Valuation Survey Methodology.*



2010-2011 Board of Directors

Officers

Lynn Fawcett	Chairperson
Brad Byrd	Vice-Chairperson Operations
John Fisher	Vice-Chairperson Resources
Meghan Svatora	Secretary
Jim Van Guilder	Treasurer
Vanita Butler	Immediate Past Chairperson

Directors

Tony Adams
Umeika Benjamin
Kelly Bradshaw
Lil Six
Rick Snoor
Richard Waugh

Honorary Board Member

Ed Cobb

Executive Director

Charles S. Moore



Original Pantries

Alexandria Community Food Pantry

Buckeye Lake Food Pantry (LEADS)

Catholic Social Services Food Pantry

Lima Township Food Pantry (LEADS)

Second Presbyterian Church Food Pantry

South End Food Pantry (LEADS)

Utica United Methodist Church Food Pantry

2010/2011 Fiscal Year Pounds Received

US Government (USDA)	577,917
Ohio State Government (OPF)	299,826
Mid-Ohio FoodBank	295,931
Local Donations Secured	489,820
Operation Feed	<u>161,068</u>
Total Pounds Received	1,824,562



